

Table 1 – Potential Acreage Water Charge Schedule During First 10 years of Implementation¹

Year	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Construction Charge										
Irrigated land (\$/ac)	\$ 30.00	\$ -	\$ 32.78	\$ -	\$ 34.78	\$ -	\$ -	\$ 38.00	\$ -	\$ 40.32
Annualized Charge										
Irrigated land (\$/ac)	\$ -	\$ 3.00	\$ 3.19	\$ 6.56	\$ 6.86	\$ 10.54	\$ 10.97	\$ 11.30	\$ 15.43	\$ 16.01
Non-Irrigated (\$/ac)	\$ -	\$ 1.00	\$ 1.07	\$ 2.19	\$ 2.29	\$ 3.52	\$ 3.66	\$ 3.77	\$ 5.15	\$ 5.34
Recharge (\$/ac)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$1,736,600	\$177,000	\$2,085,900	\$387,000	\$2,417,900	\$621,700	\$647,100	\$2,866,500	\$910,200	\$3,278,300

Note: 1 – The schedule shown is an estimated project for implementation of the DSWP. Further, the costs are proposed to be indexed for CPI, however due to the unforeseen costs in the future, the costs provided are assuming an annual 3% per year increase. Furthermore, the District could charge for the program in the first five years after approval and the costs for implementation may be lower. The District will only charge landowners the costs that the District incurs for implementation.

Table 2 – Acreage Water Charges for Remaining 15 years of Implementation

Year	Irrigated land (\$/ac)	Non-Irrigated (\$/ac)	Recharge (\$/ac)	Revenue
2026-27	\$20.05	\$6.68	\$0.00	\$ 1,182,700
2027-28	\$20.66	\$6.89	\$0.00	\$ 1,218,700
2028-29	\$21.28	\$7.09	\$0.00	\$ 1,255,200
2029-30	\$21.92	\$7.31	\$0.00	\$ 1,293,000
2030-31	\$22.58	\$7.53	\$0.00	\$ 1,331,900
2031-32	\$23.26	\$7.75	\$0.00	\$ 1,372,000
2032-33	\$23.96	\$7.99	\$0.00	\$ 1,413,300
2033-34	\$24.68	\$8.23	\$0.00	\$ 1,455,800
2034-35	\$25.42	\$8.47	\$0.00	\$ 1,499,400
2035-36	\$26.18	\$8.73	\$0.00	\$ 1,544,300
2036-37	\$26.97	\$8.99	\$0.00	\$ 1,590,900
2037-38	\$27.78	\$9.26	\$0.00	\$ 1,638,600
2038-39	\$28.61	\$9.54	\$0.00	\$ 1,687,600
2039-40	\$29.47	\$9.82	\$0.00	\$ 1,738,300
2040-41	\$30.35	\$10.12	\$0.00	\$ 1,790,200

Although the charges apply to all properties within the District, it is recognized that there are properties that are or will be dedicated as part of the recharge or in-lieu program, and also properties that do not utilize groundwater for irrigation. These properties will be charged a reduced rate, properties that are dedicated to be utilized for recharge will not be charged, and properties that do not utilize groundwater for irrigation will be charged 33% of the annualized charge due to the fact that the properties are within the District will benefit from the Districts pursuit in compliance with SGMA.

Since the amounts provided are estimates, the actual amount charged by the District may vary, but will not exceed the charges provided herein nor the actual costs of providing the services by the District unless another Proposition 218 election is passed approving an increase. The Charges represent the maximum